# Southwestern Water Conservation District Board of Directors - Budget Work Session September 14, 2022

**Present:** 

Dagan Chadd

JR Ford

David Guilliams

Kenny Heldman

**Rusty Hinger** 

Amy Huff

Gerald Koppenhafer

Jenny Russell

Charlie Smith

Staff:

Laura Spann, Programs Coordinator

Steve Wolff, General Manager

Guests:

Helen Katich, U.S. Senator Hickenlooper's Office

Ramona Weber, Mineral County Commissioner

#### 1.0 Call to Order - Roll Call

President Jenny Russell called the SWCD board work session to order at 9:02 a.m. Roll was taken and a quorum established.

## 2.0 Work Session: Review & Discussion of Draft Budget FY2023

The board evaluated the draft fiscal year 2023 budget line by line, discussing revenues and expenses in detail. A revised draft budget will be distributed to the board for the October 12<sup>th</sup> board meeting, available for public inspection at the office and on the SWCD website after October 15<sup>th</sup> and finalized at the budget hearing held at a time to be determined during the December 7<sup>th</sup> board meeting.

## 3.0 Public Questions & Comments

Helen Katich, U.S. Senator John Hickenlooper's office, provided updates on water-related federal legislation and policy efforts. The SWCD board welcomed Mineral County Commissioner Ramona Weber to the meeting.

#### 4.0 Adjournment

President Jenny Russell adjourned the work session at 9:50 a.m.

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