

SOUTHWESTERN WATER CONSERVATION DISTRICT

RESOLUTION 2015-04 TO ADOPT BUDGET

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR THE SOUTHWESTERN WATER CONSERVATION DISTRICT, COLORADO, GENERAL FUND AND ADOPTING A BUDGET THEREFORE FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2016 AND ENDING ON THE LAST DAY OF DECEMBER 2016.

WHEREAS, the Board of Directors of Southwestern Water Conservation District has appointed Bruce Whitehead, Executive Director, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Bruce Whitehead submitted a proposed budget to this governing body by October 15th, 2015; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 8, 2015, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures for the District's year 2016 budget, like increases were added to the revenues or planned to be expended from reserves so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF SOUTHWESTERN WATER CONSERVATION DISTRICT, COLORADO:

Section 1. That estimated expenditures are:

General Fund	\$2,304,474
Water Information Program	<u>\$64,265</u>
TOTAL EXPENDITURES	\$2,368,739

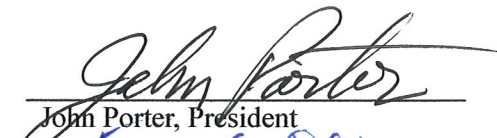
Section 2. That estimated revenues are:

General Fund:	
Property Tax Levy	\$ 1,485,741
Other Sources than Levy	\$205,157
Unappropriated Surplus	<u>\$1,177,774</u>
	\$ 2,868,672
Water Information Program:	
Revenue	\$60,620
Unappropriated Surplus	<u>\$50,092</u>
	\$110,712
TOTAL REVENUE	\$ 2,979,384

Section 3. That the budget as submitted, amended, and summarized above is hereby approved and adopted as the budget of the Southwestern Water Conservation District for the year 2016.

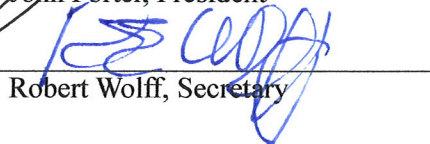
Section 4. That the budget hereby approved and adopted shall be signed by the Board President and made a part of the public records of the District.

ADOPTED, THIS 8TH DAY OF DECEMBER, 2015



John Porter, President

Attest:



Robert Wolff, Secretary